



MUNICIPIO DE AMIXTLÁN, PUEBLA
PRESUPUESTO DE INGRESOS
PARA EL EJERCICIO FISCAL 2025

BASE MENSUAL

CLASIFICADOR POR RUBRO DE INGRESO		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4112-1-2	PREDIALES RÚSTICOS	\$172,823.00	\$14,401.92	\$14,401.92	\$14,401.92	\$14,401.92	\$14,401.92	\$14,401.92	\$14,401.92	\$14,401.92	\$14,401.92	\$14,401.92	\$14,401.92	\$14,401.88
4141-1-01	MERCADOS MUNICIPALES	\$63,213.49	\$5,267.79	\$5,267.79	\$5,267.79	\$5,267.79	\$5,267.79	\$5,267.79	\$5,267.79	\$5,267.79	\$5,267.79	\$5,267.79	\$5,267.79	\$5,267.80
4143-04-1	COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES	\$82,199.00	\$6,849.92	\$6,849.92	\$6,849.92	\$6,849.92	\$6,849.92	\$6,849.92	\$6,849.92	\$6,849.92	\$6,849.92	\$6,849.92	\$6,849.92	\$6,849.88
4151-8	VENTA DE FORMATOS OFICIALES	\$59,319.00	\$4,943.25	\$4,943.25	\$4,943.25	\$4,943.25	\$4,943.25	\$4,943.25	\$4,943.25	\$4,943.25	\$4,943.25	\$4,943.25	\$4,943.25	\$4,943.25
4211-2	FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDACIÓN MUNICIPAL	\$122,896.00	\$10,241.33	\$10,241.33	\$10,241.33	\$10,241.33	\$10,241.33	\$10,241.33	\$10,241.33	\$10,241.33	\$10,241.33	\$10,241.33	\$10,241.33	\$10,241.37
4211-4	FONDOS PARTICIPABLES	\$17,645,162.00	\$1,470,430.17	\$1,470,430.17	\$1,470,430.17	\$1,470,430.17	\$1,470,430.17	\$1,470,430.17	\$1,470,430.17	\$1,470,430.17	\$1,470,430.17	\$1,470,430.17	\$1,470,430.17	\$1,470,430.13
4211-5	FONDO DE COMPENSACIÓN	\$224,500.00	\$18,708.33	\$18,708.33	\$18,708.33	\$18,708.33	\$18,708.33	\$18,708.33	\$18,708.33	\$18,708.33	\$18,708.33	\$18,708.33	\$18,708.33	\$18,708.37
4211-6	FONDO DE FISCALIZACIÓN	\$457,348.00	\$38,112.33	\$38,112.33	\$38,112.33	\$38,112.33	\$38,112.33	\$38,112.33	\$38,112.33	\$38,112.33	\$38,112.33	\$38,112.33	\$38,112.33	\$38,112.37
4211-7	FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL	\$452,098.00	\$37,674.83	\$37,674.83	\$37,674.83	\$37,674.83	\$37,674.83	\$37,674.83	\$37,674.83	\$37,674.83	\$37,674.83	\$37,674.83	\$37,674.83	\$37,674.87
4212-1	FAISMUN	\$13,481,907.00	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25	\$1,123,492.25
4212-2	FORTAMUN DF	\$4,443,404.00	\$370,283.67	\$370,283.67	\$370,283.67	\$370,283.67	\$370,283.67	\$370,283.67	\$370,283.67	\$370,283.67	\$370,283.67	\$370,283.67	\$370,283.67	\$370,283.63
4213-1	CONVENIOS	\$4,369,356.00	\$364,113.00	\$364,113.00	\$364,113.00	\$364,113.00	\$364,113.00	\$364,113.00	\$364,113.00	\$364,113.00	\$364,113.00	\$364,113.00	\$364,113.00	\$364,113.00
		\$41,574,225.49												

PRESIDENTA MUNICIPAL

C. BLANCA ESTELA JUAREZ BECERRA



PRESIDENTE
MUNICIPAL
AMIXTLÁN PUEBLA
2024-2027

TESORERA MUNICIPAL

C. VIRGINIA ESCOBAR GUZMAN



TESORERÍA
MUNICIPAL
H. AYUNTAMIENTO DE AMIXTLÁN, PUEBLA
2024-2027
TRABAJAR EN GRANDE

CONTRALOR MUNICIPAL

C. ANDRÉS PÉREZ VÁZQUEZ



CONTRALORÍA
MUNICIPAL
H. AYUNTAMIENTO DE AMIXTLÁN, PUEBLA
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